DEPARTMENT: SPECIAL DISTRICTS DEPT., LIEN ADMIN SECTION

PREPARED BY: GAIL A. WESTERVELT

PHONE #: (909) 387-5829

FEE ADJUSTMENTS

Appropriation	
Change/Fee Change	

Budgeted Staffing

Impact

\$1,000

Bill Number SB 1122 was chaptered 10/10/01. It added Gov. Code Section 53754 to require a "Notice of Special Assessment" be available upon request from any individual or property owner, within 5 working days. It allows agencies to charge a reasonable fee (not to exceed \$10) for this service.

Approval of this fee will allow reimbursement for staff time spent preparing the "Notice of Special Tax"

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PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A _1_ OF _1__

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) CURRENT FEE	(B) UNITS IN BUDGET	(C) REVENUE IN BUDGET (A) x (B)	(D) REVISED/ NEW FEE		CHANGE (F) PROJECTED FEE REVENUE (D) X (E)	(G) CHANGE IN FEE (D) - (A)	ERENCE (H) CHANGE IN REVENUE (F) - (C)	JUSTIFICATION OF CHANGE
16.0226A C (6) "NOTICE OF SPECIAL ASSESSMENT" \$10.00/PER PARCEL/PER ASSESSMENT				10	100	1,000	10_	1,000	NOTICE REQUIRED AND \$10 FEE ALLOWED PURSUANT TO GOV. CODE SECTION 53754 AMENDED 10/10/2001
			¥			840		(4	
			9			4		-).
					-	- 1/7/			
TOTAL THIS PAGE						1,000		1,000	
GRAND TOTAL (ALL PAGE A's)									

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DEPARTMENT: SPECIAL DISTRICTS DEPT., LIEN ADMIN SECTION	PAGE B - PROGRAM COSTS
PREPARED BY: GAIL A. WESTERVELT	
PHONE #: (909) 387-5829	PAGE B1_ OF1_

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(I) PROJECTED FEE REVENUE (Column (F))	(J) PROJECTED NON FEE REVENUE	(K) GENERAL FUND SUPPORT	(L) ESTIMATED PROGRAM COSTS (1+J+K)
16.0226A C (6) "NOTICE OF SPECIAL ASSESSMENT" \$10.00/NOTICE/PER ASSESSMENT				
	1,000	2		1,000
	0			0
	0			0
	0			0
	0			0
TOTAL THIS PAGE	1000	0	0	1000

DEPARTMENT:

Special Districts Department

PREPARED BY:

Patti Raynor

PHONE #:

387-5938

FEE ADJUSTMENTS

Appropriation Change/Fee Change

Budgeted Staffing

Impact

38,704

If change is not adopted, there is no way to recover cost for administrative staff to appear in court to obtain judgment delinquent accounts.

DEPARTMENT:	Special Districts Department
PREPARED BY:	Patti Raynor
PHONE #:	387-5938

PAGE A - FEE ADJUSTMENT CALCULATION

PAGE A __1_ OF _1__

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(A) CURRENT FEE	(B) UNITS IN BUDGET	(C) REVENUE IN BUDGET (A) x (B)	(D) REVISED/ NEW FEE	(E) PROJECTED UNITS	CHANGE (F) PROJECTED FEE REVENUE (D) X (E)	(G) CHANGE IN FEE (D) - (A)	ERENCE (H) CHANGE IN REVENUE (F) - (C)	JUSTIFICATION OF CHANGE
Administrative Service Charge			Estima	ated current a	ctual cost				
6.0226A(m)(1)				124	312	38,704	124	38,704	New fee to recover cost of staff appearing in court
			-					-	
			×					¥5	
						2		8	
			-					*	
TOTAL THIS PAGE			•			38,704		38,704	

DEPARTMENT: Special Districts Department	PAGE B - PROGRAM COSTS					
PREPARED BY: Patti Raynor						
PHONE #: 387-5958	PAGE B1_ OF	F1_				
						

CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	(I) PROJECTED FEE REVENUE (Column (F))	(J) PROJECTED NON FEE REVENUE	(K) GENERAL FUND SUPPORT	(L) ESTIMATED PROGRAM COSTS (I+J+K)
5.0226A(m)(1) Administrative Service Fees	38,704			38,70
	*			
		-		
TOTAL THIS PAGE	38,704			38,704